

Row # /
Column
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Estimated Member Month Calculations

State of Wyoming - Initial Waiver Submission

Enrollment Projections for the Time Period 09/01/2015 - 06/30/2019

Medicaid Eligibility Group (MEG)	All Regions										
	Base Year (BY)	Projected Quarter 1	Projected Quarter 2	Projected Quarter 3	Projected Quarter 4	Projected Year 1	Projected Quarter 5	Projected Quarter 6	Projected Quarter 7	Projected Quarter 8	Projected Year 2
	2013	09/01/2015 - 09/30/2015	10/1/2015 - 12/31/2015	01/01/2016 - 03/31/2016	04/01/2016 - 06/30/2016	(P1)	07/01/2016 - 09/30/2016	10/1/2016 - 12/31/2016	01/01/2017 - 03/31/2017	04/01/2017 - 06/30/2017	(P2)
MEG1 – State Plan Enrolled Youth	2,880	100	328	356	384	1,168	412	440	468	496	1,817
MEG2 – CMHW 1915 (c) Enrolled Youth	782	75	225	225	225	750	225	225	225	225	900
						0					0
						0					0
Total Member Months	3,662	175	553	581	609	1,918	637	665	693	721	2,717
Quarterly % Increase			216.0%	5.0%	4.8%		4.6%	4.4%	4.2%	4.1%	
Annualized % Increase Base Year to Year 1 to Year 2						-47.6%					41.6%

Medicaid Eligibility Group (MEG)	All Regions										
	Base Year (BY)	Projected Quarter 9	Projected Quarter 10	Projected Quarter 11	Projected Quarter 12	Projected Year 3	Projected Quarter 13	Projected Quarter 14	Projected Quarter 15	Projected Quarter 16	Projected Year 4
	Date	07/01/2017 - 09/30/2017	10/1/2017 - 12/31/2017	01/01/2018 - 03/31/2018	04/01/2018 - 06/30/2018	(P3)	07/01/2018 - 09/30/2018	10/1/2018 - 12/31/2018	01/01/2019 - 03/31/2019	04/01/2019 - 06/30/2019	(P4)
MEG1 – State Plan Enrolled Youth	2,880	524	552	580	608	2,264	636	664	692	720	2,712
MEG2 – CMHW 1915 (c) Enrolled Youth	782	225	225	225	225	900	225	225	225	225	900
	-					0					0
	-					0					0
Total Member Months	3,662	749	777	805	833	3,164	861	889	917	945	3,612
Quarterly % Increase			3.7%	3.6%	3.5%		3.4%	3.2%	3.2%	3.0%	
Annualized % Increase Base Year to Year 3 to Year 4						-13.6%					14.2%

Medicaid Eligibility Group (MEG)	All Regions						
	Base Year (BY)	Projected Quarter 17	Projected Quarter 18	Projected Quarter 19	Projected Quarter 20	Projected Year 5	Total Projected for Y1 through 5
	Date	Dates	Dates	Dates	Dates	(P5)	(H+M)
MEG1 – 1915 (b) Enrolled Youth							7,960
MEG2 – CMHW 1915 (c) Enrolled Youth							3,450
Annualized % Increase Year 4 to Year 5							

Modify Line items as necessary to fit the MEGs of the program.

State Completion Sections

Ignore Years 3-5 for 2 Year Waiver Applications